Special School	Category	Total High Needs Places 22/23	Average top up per place
Forest Way	Academy	243	6,221
Dorothy Goodman	Academy	320	7,350
Ashmount	Maintained School	182	8,189
Birch Wood	Maintained School	172	8,995
Maplewell Hall	Maintained School	231	4,006
Birkett House	Academy	247	8,518
Foxfields	Academy	60	17,877
Fusion	Academy	60	17,877
Forest Way (C&I Unit)	Academy	12	16,800
Dorothy Goodman (C&I Unit)	Academy	25	21,580
Birch Wood (C&I Unit)	Maintained School	42	21,580
Maplewell Hall (C&I Unit)	Maintained School	60	21,580

Special Unit	Category	Total High Needs Places 22/23	Average top up per place
Hugglescote Community Primary School	Maintained School	11	1,994
Newbold Verdon Primary School	Maintained School	24	7,671
Iveshead	Maintained School	16	19,983
Iveshead (SEMH Unit)	Maintained School	6	16,800
St Denys Church Of England Infant School	Maintained School	15	4,066
Westfield Infant School	Maintained School	24	3,622
Westfield Junior School	Maintained School	25	2,809
Thorpe Acre Junior School (C&I Unit)	Maintained School	10	16,800
Brookside Primary School	Academy	20	4,817
Sherard Primary School And Community Centre	Academy	33	4,751
Asfordby Captains Close Primary School	Academy	10	16,800
Winstanley SHINE Secondary	Academy	15	16,800
Kingsway Primary	Academy	6	16,800
Woodcote Primary School	Academy	10	16,800
Christ Church & St Peters Primary School	Academy	10	16,800
Wigston Academy Trust	Academy	10	19,983
Glenfield Primary School	Academy	19	3,591
Beacon Academy	Academy	33	4,594
Rawlins Academy (MLD)	Academy	70	3,734
The Beauchamp College	Academy	6	5,090 plus HI teachers supplied by STS
The Cedars Academy	Academy	15	2,815
Wreake Valley (C&I Unit)	Academy	10	16,800
Thomas Estley (C&I Unit)	Academy	6	16,800
Hinckley Parks Primary (SEMH Unit)	Academy	10	16,800
Rawlins Academy (C&I Unit)	Academy	10	21,580
Wigston All Saints (C&I Unit)	Academy	12	17,563
Oasis The Retreat Specialist Pre-School	Pre-School	7	5,714
Wigston Menphys Early Years	Pre-School	32	8,547
Sketchley Menphys Early Years	Pre-School	24	7,276
Beacon Early Years	Pre-School	5	9,286

Further Education Provider / Alternative Provision	Category	Total High Needs Places 22/23	Average top up per place
SMB Group College	Further Education	67	3,433
Leicestershire County	Further Education	7	16,585
Loughborough College	Further Education	86	2,221
Oakfield School	Maintained Alternative Provision - Pru	30	10,023

Post 16 in mainstream	Category	Total High Needs Places 22/23	Average top up per place
Ashby School	Academy	1	7,414
The Beauchamp College	Academy	2	5,796
The Castle Rock School	Academy	1	4,960
De Lisle College	Academy	4	4,469
Brookvale Groby Learning Campus	Academy	3	5,512
Hinckley Academy and John Cleveland Sixth Form Centre	Academy	2	4,602
Wigston College	Academy	1	1,180
Wreake Valley Academy	Academy	1	5,170

Special Independent Schools - Primary Need	Category	Number budgeted 22/23	Average cost of day placement
C&I	Independent	203	£62,093
SEMH	Independent	200	£56,029
Dyslexia	Independent	9	£19,629
VI	Independent	3	£73,387
HI	Independent	3	£35,785
Total / Average		**418**	**£58,170**
Independent Specialist Provision (16+)		151	£25,175

Special School top up rates incorporating outreach, fixed allowances, split site and satellites	Band 5	Band 6	Band 7	Band 7A	Band 8	Band 9	Band 10
Forest Way	£2,984	£4,812	£6,639	£8,466	£12,123	£15,778	£19,434
Dorothy Goodman	£3,084	£4,912	£6,739	£8,566	£12,223	£15,878	£19,534
Ashmount	£3,123	£4,951	£6,778	£8,605	£12,262	£15,917	£19,573
Birch Wood	£3,584	£5,412	£7,239	£9,066	£12,723	£16,378	£20,034
Maplewell	£2,925	£4,753	£6,580	£8,407	£12,064	£15,719	£19,375
Birkett House	£3,349	£5,177	£7,004	£8,831	£12,488	£16,143	£19,799

New Provisions Under Development

Provision Type	Total High Needs Places Created	Estimated Opening Date	Average top up per place
Cedars SEMH Unit	15	Sep-22	16,800
Robert Smyth C&I Unit	15	Sep-22	16,800
Wigston All Saints C&I Unit - Expansion	10	Sep-22	17,563

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